

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation		Note 1	154,000	672,000*		826,000	HVAC Improvements
Renovation				851,000*		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		154,000	1,623,000		1,827,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			30,000			30,000	Wireless Network Upgrade
SMART			29,000			29,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
Complete Sub-Total			73,000			73,000	

School Total	50,000	0	227,000	1,623,000	0	1,900,000
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*Project Scope Included
 Year 4 total scope \$1,523,000
 Total value of scope \$1,523,000

Note 1: The chiller has been installed and is operational.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.